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TO: Philip Thornton, Ed. D. Superintendent  
FROM: Anthony Ferrucci, Chairman-WPS School Building Committee  
DATE: 02-06-18  
SUBJECT: School Building Committee Report/Recommendation

By a vote of 9-0, the City Council approved a \$40 million dollar resolution to support the School Committee's Capital Projects Plan. Based on this action, the City and School Administration will be seeking both state and local approvals for funding these projects. With the School Committee's Approved Capital Projects Plan at \$85 Million Dollars, the Building Committee convened a meeting on February 6, 2018 to prepare a recommendation for the School Committee to consider what capital projects should be aligned with the City Council authorized bond resolution.

Using the School Committee's Adopted Budget Prioritization of Capital projects, the Building Committee, by a vote of 6 -0, is recommending a revised roster of capital projects to be pursued over the next 5 years. Included in this recommendation are both the bond funded capital projects and the capital reserve funded capital projects. Both of these capital project plans have been presented to RIDE for consideration of state housing aid in Warwick's Stage II application that was filed on February 1, 2018.

Attached are the following documents which detail the projects being recommended as well as a five year timeline and cash flow of the proposed projects.

- Budget Based Priority of Projects-Compares \$85 Million Adopted vs. \$40 Million Recommended.
- Summary of Each School Building's Proposed Capital Projects Cost
- Detail of Each School Building's Project by Category –BOND FUNDED
- Detail of Each School Building's Project by Category –CAPITAL RESERVE FUNDED
- Summary of Planned Major Projects By School By School Year
- Summary of Bond Cash Flow over a Five Year Timeline
- Detail by School Bond Cash Flow over a Five Year Timeline

We seek to present this Building Committee Recommendation to the School Committee at their next meeting scheduled for Tuesday, February 13, 2018. Members of the Building Committee and the Architect will be present to answer any questions that maybe raised during our presentation.

Respectfully Submitted by,  
Anthony Ferrucci, Building Committee Chairperson  
Beth Furtado, Building Committee Vice-Chairperson

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Capital Projects Budget- \$40M Bond and \$5.1M Capital Reserve**  
**Summary In Budget Priority Order**  
**As of February 6, 2018**

Category/Project Description	Budget	Sub-Total Category	Bldg. Commit. Rec. \$40M
<b>Fire &amp; Life Safety</b>			
New Alarm System # of Bldgs	12	\$1,971,519	\$1,971,519
Rooms lack utility shutoff valves # of Bldgs	1	\$33,900	\$33,900
A&E,Admin,Contingency		\$351,686	\$346,937
<b>Interior</b>			
Convert Restrooms for PreK Use (frm Elem)	2	\$90,000	\$90,000
Convert Restrooms for High Sch use (frm PreK)	2	\$90,000	\$90,000
Decommission Toilets in Classrooms	5	\$25,000	\$25,000
Access Control/Locks, Hardware	1,189	\$713,400	\$713,400
A&E,Admin,Contingency		\$161,058	\$158,883
<b>Asbestos Abatement</b>			
Flooring- Sq Ft.	18,600	\$130,200	\$130,200
Ceilings- Sq Ft.	39,755	\$278,285	\$278,285
Ceiling Replacements Sq. Ft.	39,755	\$104,510	\$104,510
Flooring Replacements Sq. Ft.	14,900	\$178,800	\$178,800
A&E,Admin,Contingency		\$121,319	\$119,681
<b>Access for Disabled-(ADA)</b>			
Doors-Restrooms # of Doors:	167	\$1,670,000	\$1,670,000
Restrooms-Students # of Rooms:	122	\$2,440,000	\$2,440,000
Sinks-Staff, Nursing, Other Non-Restrms # of Rooms:	136	\$952,000	\$952,000
RestRooms- Staff # of Rooms:	46	\$920,000	\$920,000
Elec. Actuator Doors-Push Buttons # of Doors:	595	\$1,785,000	\$1,785,000
Lift for Access to Stage in Auditorium	2	\$100,000	\$100,000
Elevator-Replacements	3	\$1,200,000	\$1,200,000
Create Staff Restrooms	4	\$130,000	\$130,000
Create Student Restrooms	2	\$90,000	\$90,000
Replace Interior Doors	143	\$505,000	\$505,000
ADA-Playground 3,000 sq ft # of Bldgs			\$2,100,000
A&E,Admin,Contingency		\$1,717,204	\$1,694,016
<b>Roofing</b>			
TPO Roofing # of Bldgs	9	\$4,965,115	\$4,965,115
Decking Repairs Sq. Ft.	35,510	\$2,736,703	\$2,736,703
A&E,Admin,Contingency		\$1,350,653	\$1,332,415
<b>Mechanical</b>			
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs	14	\$28,038,441	\$10,995,631
Replace Existing System Controls	2	\$1,172,217	\$162,348
Replace Unit Ventilators # of Units	17	\$112,200	\$0
Temporary AC-Window Units-Open Prek	16	\$40,000	\$0
Power distribution to connect Temp AC	2	\$80,000	\$0
A&E,Admin,Contingency		\$5,163,338	\$1,980,657
<b>TOTAL City Council Bond</b>			<b>\$40,000,000</b>
<b>Capital Reserve Plan</b>			<b>Cap. Reserve</b>
<b>Mechanical</b>			<b>\$140,760</b>
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs			\$40,000
Replace Existing System Controls			\$80,000
Replace Unit Ventilators # of Units			\$20,760
<b>Site</b>			<b>\$2,492,368</b>
Outside Play Area for PreK-soft top, mulch, grass, etc	2,300	\$11,500	\$11,500
Outside Play Area for PreK-hard top	1,200	\$9,000	\$9,000
ADA-Playground 3,000 sq ft # of Bldgs	14	\$2,100,000	
A&E,Admin,Contingency		\$371,868	
<b>Site</b>			<b>\$176,305</b>
Replace Concrete Stairs # of Bldgs	1	\$150,000	\$150,000
A&E,Admin,Contingency		\$26,305	\$29,497
<b>Electrical</b>			<b>\$4,823,910</b>
Insufficient Ele Outlets # of Plugs	2,612	\$1,338,000	\$1,338,000
Panels & Distribution to Outlets-NEW	27	\$574,000	\$574,000
Panel Board Replacements	96	\$665,520	\$665,520
New transformers with panels	4	\$750,000	\$750,000
Replace Generator	3	\$409,000	\$409,000
Replace Switch Gear	1	\$96,400	\$96,400
Replace Electrical Transformers	5	\$271,250	\$271,250
A&E,Admin,Contingency		\$719,740	\$710,021

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Capital Projects Budget- \$40M Bond and \$5.1M Capital Reserve**  
**Summary In Budget Priority Order**  
**As of February 6, 2018**

<b>Category/Project Description-Capital Reserve Plan, continued.</b>	<b>Budget</b>	<b>Sub-Total Category</b>	<b>Cap. Reserve</b>
<i>Exterior</i>		\$10,718,608	
Exterior Doors # of Doors: 542	\$2,710,000		
Windows Replacement Sq. Ft: 96,043	\$5,282,365		
Install Operable Windows, # of Windows: 889	\$1,066,998		
Store Front Doors-Vestibule Sq. Ft. 800	\$60,000		
A&E,Admin,Contingency	\$1,599,245		
<i>Site</i>		\$4,097,198	
Paving- Sq. Ft. 357,941	\$2,666,385		
Site Prep for new parking 20,000	\$80,000		
Curbing-Granite Linear Ft. 2,690	\$134,500		
Sidewalks- Sq. Ft. 27,000	\$405,000		
Site Work-Address Surface Water-Drainage 1	\$200,000		
A&E,Admin,Contingency	\$611,313		
<i>Site</i>		\$2,350,736	
Athletic Fields 2	\$2,000,000		
A&E,Admin,Contingency	\$350,736		
<i>Plumbing</i>		\$187,471	
Hot Water to all Elem. Classrooms # of Classrooms 68	\$159,500		
A&E,Admin,Contingency	\$27,971		
<i>Exterior</i>		\$325,986	
Replace Corrigated Metal Siding 3,000	\$240,000		
Wood Exterior Replaced Sq. Ft. 1,000	\$37,348		
A&E,Admin,Contingency	\$48,638		
<i>Exterior</i>		\$276,212	
Garage style doors # of Doors: 14	\$135,000		
Barn style doors-Access Stage Area # of Doors: 2	\$15,000		
Paint Exterior Block Walls, Sq. Ft. of walls 17,000	\$85,000		
A&E,Admin,Contingency	\$41,212		
<i>Plumbing</i>		\$61,119	\$60,996
Sewer Line-Replace Clay Piping 1	\$52,000		\$52,000
A&E,Admin,Contingency	\$9,119		\$8,996
<b>TOTAL Capital Reserve Plan</b>			<b>\$5,215,944</b>
<i>Specialties</i>		\$117,537	
Food Service Kitchen Rehabilitation-Walkin Cooler 1	\$100,000		
A&E,Admin,Contingency	\$17,537		
TOTAL-Budget Priority Order	\$85,045,000	\$85,045,000	\$45,215,944

**WARWICK PUBLIC SCHOOLS**

**Building Committee Recommended Capital Projects**

**Summary Budget By School \$40M Bond & Capital Reserve**

**As of February 6, 2018**

School	WARWICK SCHOOLS-Building Committee Recommended					
	SC Original January 2017	SC Adopted REVISED 12/17/17	City Council Bond Support	Capital Reserve	Total School	Incr./<Decr.>
TOTAL Cedar Hill	\$2,900,446	\$4,400,760	\$640,256	\$114,616	\$754,872	(\$3,645,887)
TOTAL Drum Rock	\$1,897,890	\$1,298,765	\$1,658,679	\$93,840	\$1,752,519	\$453,754
TOTAL Francis	\$4,329,264	\$4,607,435	\$2,069,410	\$270,902	\$2,340,312	(\$2,267,123)
TOTAL Greenwood	\$1,873,499	\$4,073,953	\$1,912,552	\$136,068	\$2,048,620	(\$2,025,334)
TOTAL Holliman	\$4,024,736	\$4,204,919	\$687,586	\$84,456	\$772,042	(\$3,432,877)
TOTAL Hoxsie	\$3,128,273	\$4,046,490	\$1,838,154	\$79,764	\$1,917,918	(\$2,128,572)
TOTAL Lippitt	\$5,951,592	\$3,631,315	\$2,629,318	\$79,764	\$2,709,082	(\$922,233)
TOTAL Norwood	\$5,463,230	\$3,748,985	\$1,470,751	\$131,611	\$1,602,361	(\$2,146,623)
TOTAL Oakland Beach	\$1,827,878	\$5,489,183	\$1,874,689	\$124,338	\$1,999,027	(\$3,490,156)
TOTAL Park	\$2,457,509	\$1,932,577	\$650,036	\$82,110	\$732,146	(\$1,200,432)
TOTAL Robertson	\$5,879,273	\$4,578,056	\$2,095,803	\$75,072	\$2,170,875	(\$2,407,181)
TOTAL Scott	\$3,770,447	\$2,626,883	\$674,170	\$75,072	\$749,242	(\$1,877,641)
TOTAL Sherman	\$6,333,611	\$5,092,605	\$1,765,540	\$79,764	\$1,845,304	(\$3,247,301)
TOTAL Warwick Neck	\$1,814,878	\$1,445,016	\$687,302	\$72,726	\$760,028	(\$684,989)
TOTAL Wyman	\$3,003,206	\$3,592,626	\$1,179,167	\$72,726	\$1,251,893	(\$2,340,733)
TOTAL Warwick Veteran's	\$6,698,446	\$2,790,731	\$1,225,785	\$786,567	\$2,012,352	(\$778,379)
TOTAL Winman	\$5,527,175	\$2,818,546	\$998,340	\$342,516	\$1,340,856	(\$1,477,690)
TOTAL Career and Tech	\$234,528	\$520,895	\$469,200	\$51,612	\$520,812	(\$83)
TOTAL Pilgrim High School	\$8,265,751	\$14,114,726	\$10,227,531	\$1,268,600	\$11,496,130	(\$2,618,595)
TOTAL Toll Gate	\$9,663,368	\$10,030,536	\$5,245,733	\$1,193,821	\$6,439,554	(\$3,590,981)
<b>TOTAL</b>	<b>\$85,045,000</b>	<b>\$85,045,000</b>	<b>\$40,000,000</b>	<b>\$5,215,944</b>	<b>\$45,215,944</b>	<b>(\$39,829,056)</b>

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Detail-Category By School-\$40M BOND FUNDED**  
**As of February 6, 2018**

Description	Total Quantity	Budget	Drum Rock		Cedar Hill		Francis		Greenwood		Holliman	
			Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Fire &amp; Life Safety</b>		<b>\$2,352,356</b>		<b>\$98,391</b>		<b>\$0</b>		<b>\$141,703</b>		<b>\$123,925</b>		<b>\$0</b>
New Alarm System # of Bldgs	12	\$1,971,519	1	83,880	0	0	1	120,804	1	105,648	0	0
Rooms lack utility shutoff valves # of Bldgs	1	\$33,900	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$346,937		\$14,511		\$0		\$20,899		\$18,277		\$0
<b>Interior</b>	<b>0</b>	<b>\$1,077,283</b>		<b>\$156,713</b>		<b>\$19,003</b>		<b>\$126,684</b>		<b>\$23,225</b>		<b>\$24,633</b>
Convert Restrooms for PreK Use (frm Elem)	2	\$90,000	0	0	0	0	2	90,000	0	0	0	0
Convert Restrooms for High Sch use (frm PreK)	2	\$90,000	2	90,000	0	0	0	0	0	0	0	0
Decommission Toilets in Classrooms	5	\$25,000	5	25,000	0	0	0	0	0	0	0	0
Access Control/Locks, Hardware	1,189	\$713,400	31	18,600	27	16,200	30	18,000	33	19,800	35	21,000
A&E,Admin,Contingency	0	\$158,883		\$23,113		\$2,803		\$18,684		\$3,425		\$3,633
<b>Asbestos Abatement</b>		<b>\$811,476</b>		<b>\$0</b>		<b>\$211,140</b>		<b>\$0</b>		<b>\$0</b>		<b>\$60,175</b>
Flooring- Sq Ft	18,600	\$130,200	0	0	6,000	42,000	0	0	0	0	2,700	18,900
Ceilings- Sq Ft	39,755	\$278,285	0	0	6,000	42,000	0	0	0	0	0	0
Ceiling Replacements Sq. Ft.	39,755	\$104,510	0	0	6,000	24,000	0	0	0	0	0	0
Flooring Replacements Sq. Ft.	14,900	\$178,800	0	0	6,000	72,000	0	0	0	0	2,700	32,400
A&E,Admin,Contingency	0	\$119,681		\$0		\$31,140		\$0		\$0		\$8,875
<b>Access for Disabled-(ADA)</b>		<b>\$13,586,016</b>		<b>\$194,718</b>		<b>\$409,233</b>		<b>\$846,762</b>		<b>\$1,029,750</b>		<b>\$602,778</b>
Doors-Restrooms # of	167	\$1,670,000	2	20,000	5	50,000	11	110,000	8	80,000	9	90,000
Restrooms-Students # of	122	\$2,440,000	2	40,000	4	80,000	7	140,000	6	120,000	7	140,000
Sinks-Staff, Nursing, Other Non-Bathrooms # of	136	\$952,000	2	14,000	8	56,000	17	119,000	8	56,000	8	56,000
RestRooms- Staff # of	46	\$920,000	1	20,000	1	20,000	4	80,000	2	40,000	2	40,000
Elec. Actuator Doors-Push Buttons # of	595	\$1,785,000	24	72,000	5	15,000	15	45,000	18	54,000	20	60,000
Lift for Access to Stage in Auditorium	2	\$100,000	0	0	0	0	0	0	0	0	0	0
Elevator-Replacements	3	\$1,200,000	0	0	0	0	0	0	1	400,000	0	0
Create Staff Restrooms	4	\$130,000	0	0	0	0	0	0	0	0	0	0
Create Student Restrooms	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Replace Interior Doors	143	\$505,000	0	0	0	0	20	100,000	0	0	0	0
ADA-Playground 3,000 sq ft # of Bldgs	14	\$2,100,000	0	0	1	150,000	1	150,000	1	150,000	1	150,000
A&E,Admin,Contingency	0	\$1,694,016		\$28,718		\$38,233		\$102,762		\$129,750		\$66,778
<b>Roofing</b>		<b>\$9,034,233</b>		<b>\$0</b>		<b>\$1,019,303</b>		<b>\$954,261</b>		<b>\$735,651</b>		<b>\$0</b>
TPO Roofing # of Bldgs Sq. Ft.	692,439	\$4,965,115	0	0	41,936	545,168	38,969	513,222	30,080	396,154	0	0
Decking Repairs Sq. Ft.	35,510	\$2,736,703	0	0	4,190	323,803	3,900	300,300	3,000	231,000	0	0
Structural	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$1,332,415		\$0		\$150,332		\$140,739		\$108,498		\$0
<b>Mechanical</b>		<b>\$13,138,637</b>		<b>\$190,434</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs	3	\$10,995,631										
Replace Existing System Controls	1	\$162,348	1	162,348	0	0	0	0	0	0	0	0
Replace Unit Ventilators # of Units	0	\$0			0	0	0	0	0	0	0	0
A&E,Admin,Contingency	165,479	\$1,980,657		\$28,086		\$0		\$0		\$0		\$0
<b>TOTAL City Council Bond Supported Capital Projects</b>		<b>\$40,000,000</b>		<b>\$640,256</b>		<b>\$1,658,679</b>		<b>\$2,069,410</b>		<b>\$1,912,552</b>		<b>\$687,586</b>

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Detail-Category By School-\$40M BOND FUNDED**  
**As of February 6, 2018**

Description	Hoxsie				Lippitt		Norwood		Oakland Beach		Park	
	Total Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Fire &amp; Life Safety</b>		<b>\$2,352,356</b>		<b>\$135,478</b>		<b>\$165,677</b>		<b>\$0</b>		<b>\$240,832</b>		<b>\$130,306</b>
New Alarm System # of Bldgs	12	\$1,971,519	1	115,497	1	141,242	0	0	1	205,313	1	111,088
Rooms lack utility shutoff valves # of Blds	1	\$33,900	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$346,937		\$19,981		\$24,435		\$0		\$35,519		\$19,218
<b>Interior</b>	0	<b>\$1,077,283</b>		<b>\$38,709</b>		<b>\$80,233</b>		<b>\$54,193</b>		<b>\$21,114</b>		<b>\$22,522</b>
Convert Restrooms for PreK Use (frm Elem)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Convert Restrooms for High Sch use (frm PreK)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Decommission Toilets in Classrooms	5	\$25,000	0	0	0	0	0	0	0	0	0	0
Access Control/Locks, Hardware	1,189	\$713,400	55	33,000	114	68,400	77	46,200	30	18,000	32	19,200
A&E,Admin,Contingency	0	\$158,883		\$5,709		\$11,833		\$7,993		\$3,114		\$3,322
<b>Asbestos Abatement</b>		<b>\$811,476</b>		<b>\$303,567</b>		<b>\$0</b>		<b>\$0</b>		<b>\$16,422</b>		<b>\$0</b>
Flooring- Sq Ft	18,600	\$130,200	0	0	0	0	0	0	0	0	0	0
Ceilings- Sq Ft	39,755	\$278,285	28,755	201,285	0	0	0	0	1,000	7,000	0	0
Ceiling Replacements Sq. Ft.	39,755	\$104,510	28,755	57,510	0	0	0	0	1,000	7,000	0	0
Flooring Replacements Sq. Ft.	14,900	\$178,800	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$119,681		\$44,772		\$0		\$0		\$2,422		\$0
<b>Access for Disabled-(ADA)</b>		<b>\$13,586,016</b>		<b>\$447,942</b>		<b>\$668,466</b>		<b>\$567,588</b>		<b>\$825,648</b>		<b>\$497,208</b>
Doors-Restrooms # of	167	\$1,670,000	6	60,000	8	80,000	5	50,000	15	150,000	7	70,000
Restrooms-Students # of	122	\$2,440,000	4	80,000	5	100,000	3	60,000	10	200,000	7	140,000
Sinks-Staff, Nursing, Other Non-Bathrooms # of	136	\$952,000	8	56,000	8	56,000	8	56,000	9	63,000	8	56,000
RestRooms- Staff # of	46	\$920,000	2	40,000	3	60,000	2	40,000	5	100,000	0	0
Elec. Actuator Doors-Push Buttons # of	595	\$1,785,000	6	18,000	27	81,000	20	60,000	21	63,000	10	30,000
Lift for Access to Stage in Auditorium	2	\$100,000	0	0	0	0	0	0	0	0	0	0
Elevator-Replacements	3	\$1,200,000	0	0	0	0	0	0	0	0	0	0
Create Staff Restrooms	4	\$130,000	0	0	0	0	2	90,000	0	0	0	0
Create Student Restrooms	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Replace Interior Doors	143	\$505,000	0	0	13	65,000	0	0	0	0	0	0
ADA-Playground 3,000 sq ft # of Bldgs	14	\$2,100,000	1	150,000	1	150,000	1	150,000	1	150,000	1	150,000
A&E,Admin,Contingency	0	\$1,694,016		\$43,942		\$76,466		\$61,588		\$99,648		\$51,208
<b>Roofing</b>		<b>\$9,034,233</b>		<b>\$912,459</b>		<b>\$1,044,751</b>		<b>\$848,970</b>		<b>\$770,673</b>		<b>\$0</b>
TPO Roofing # of Bldgs Sq. Ft.	692,439	\$4,965,115	37,257	490,675	41,762	542,906	34,492	454,260	31,470	414,460	0	0
Decking Repairs Sq. Ft.	35,510	\$2,736,703	3,730	287,210	4,500	347,760	3,500	269,500	3,150	242,550	0	0
Structural	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$1,332,415		\$134,574		\$154,085		\$125,210		\$113,663		\$0
<b>Mechanical</b>		<b>\$13,138,637</b>		<b>\$0</b>		<b>\$670,191</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs	3	\$10,995,631			1	571,347						
Replace Existing System Controls	1	\$162,348	0	0	0	0	0	0	0	0	0	0
Replace Unit Ventilators # of Units	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	165,479	\$1,980,657		\$0		\$98,843		\$0		\$0		\$0
<b>TOTAL City Council Bond Supported Capital Projects</b>		<b>\$40,000,000</b>		<b>\$1,838,154</b>		<b>\$2,629,318</b>		<b>\$1,470,751</b>		<b>\$1,874,689</b>		<b>\$650,036</b>

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Detail-Category By School-\$40M BOND FUNDED**  
**As of February 6, 2018**

Description	Total		Robertson		Scott		Sherman		Warwick Neck		Wyman	
	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Fire &amp; Life Safety</b>		<b>\$2,352,356</b>		<b>\$140,630</b>		<b>\$118,547</b>		<b>\$161,448</b>		<b>\$122,529</b>		<b>\$0</b>
New Alarm System # of Bldgs	12	\$1,971,519	1	119,889	1	101,063	1	137,637	1	104,458	0	0
Rooms lack utility shutoff valves # of Bldgs	1	\$33,900	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$346,937		\$20,741		\$17,484		\$23,811		\$18,071		\$0
<b>Interior</b>	0	<b>\$1,077,283</b>		<b>\$49,266</b>		<b>\$33,782</b>		<b>\$16,891</b>		<b>\$32,375</b>		<b>\$42,932</b>
Convert Restrooms for PreK Use (frm Elem)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Convert Restrooms for High Sch use (frm PreK)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Decommission Toilets in Classrooms	5	\$25,000	0	0	0	0	0	0	0	0	0	0
Access Control/Locks, Hardware	1,189	\$713,400	70	42,000	48	28,800	24	14,400	46	27,600	61	36,600
A&E,Admin,Contingency	0	\$158,883		\$7,266		\$4,982		\$2,491		\$4,775		\$6,332
<b>Asbestos Abatement</b>		<b>\$811,476</b>		<b>\$0</b>		<b>\$73,899</b>		<b>\$6,686</b>		<b>\$0</b>		<b>\$102,520</b>
Flooring- Sq Ft	18,600	\$130,200	0	0	1,000	7,000	300	2,100	0	0	4,600	32,200
Ceilings- Sq Ft	39,755	\$278,285	0	0	4,000	28,000	0	0	0	0	0	0
Ceiling Replacements Sq. Ft.	39,755	\$104,510	0	0	4,000	16,000	0	0	0	0	0	0
Flooring Replacements Sq. Ft.	14,900	\$178,800	0	0	1,000	12,000	300	3,600	0	0	4,600	55,200
A&E,Admin,Contingency	0	\$119,681		\$0		\$10,899		\$986		\$0		\$15,120
<b>Access for Disabled-(ADA)</b>		<b>\$13,586,016</b>		<b>\$965,235</b>		<b>\$447,942</b>		<b>\$497,208</b>		<b>\$532,398</b>		<b>\$708,348</b>
Doors-Restrooms # of	167	\$1,670,000	10	100,000	6	60,000	7	70,000	8	80,000	11	110,000
Restrooms-Students # of	122	\$2,440,000	8	160,000	5	100,000	6	120,000	7	140,000	8	160,000
Sinks-Staff, Nursing, Other Non-Bathrooms # of	136	\$952,000	8	56,000	8	56,000	8	56,000	8	56,000	8	56,000
RestRooms- Staff # of	46	\$920,000	2	40,000	1	20,000	1	20,000	1	20,000	3	60,000
Elec. Actuator Doors-Push Buttons # of	595	\$1,785,000	23	69,000	6	18,000	10	30,000	10	30,000	30	90,000
Lift for Access to Stage in Auditorium	2	\$100,000	0	0	0	0	0	0	0	0	0	0
Elevator-Replacements	3	\$1,200,000	0	0	0	0	0	0	0	0	0	0
Create Staff Restrooms	4	\$130,000	2	40,000	0	0	0	0	0	0	0	0
Create Student Restrooms	2	\$90,000	2	90,000	0	0	0	0	0	0	0	0
Replace Interior Doors	143	\$505,000	70	140,000	0	0	0	0	0	0	0	0
ADA-Playground 3,000 sq ft # of Bldgs	14	\$2,100,000	1	150,000	1	150,000	1	150,000	1	150,000	1	150,000
A&E,Admin,Contingency	0	\$1,694,016		\$120,235		\$43,942		\$51,208		\$56,398		\$82,348
<b>Roofing</b>		<b>\$9,034,233</b>		<b>\$940,672</b>		<b>\$0</b>		<b>\$1,083,306</b>		<b>\$0</b>		<b>\$325,367</b>
TPO Roofing # of Bldgs Sq. Ft.	692,439	\$4,965,115	38,674	509,337	0	0	44,399	584,735	0	0	13,400	174,200
Decking Repairs Sq. Ft.	35,510	\$2,736,703	3,800	292,600	0	0	4,400	338,800	0	0	1,340	103,180
Structural	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$1,332,415		\$138,735		\$0		\$159,772		\$0		\$47,987
<b>Mechanical</b>		<b>\$13,138,637</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs	3	\$10,995,631										
Replace Existing System Controls	1	\$162,348	0	0	0	0	0	0	0	0	0	0
Replace Unit Ventilators # of Units	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	165,479	\$1,980,657		\$0		\$0		\$0		\$0		\$0
<b>TOTAL City Council Bond Supported Capital Projects</b>		<b>\$40,000,000</b>		<b>\$2,095,803</b>		<b>\$674,170</b>		<b>\$1,765,540</b>		<b>\$687,302</b>		<b>\$1,179,167</b>

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Detail-Category By School-\$40M BOND FUNDED**  
**As of February 6, 2018**

Description	Total		Warwick Veteran's		Winman		Career and Tech		Pilgrim High School		Toll Gate	
	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Fire &amp; Life Safety</b>		<b>\$2,352,356</b>		<b>\$0</b>		<b>\$39,765</b>		<b>\$0</b>		<b>\$0</b>		<b>\$733,125</b>
New Alarm System # of Bldgs	12	\$1,971,519	0	0	0	0	0	0	0	0	1	625,000
Rooms lack utility shutoff valves # of Bldgs	1	\$33,900	0	0	1	33,900	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$346,937		\$0		\$5,865		\$0		\$0		\$108,125
<b>Interior</b>	0	<b>\$1,077,283</b>		<b>\$0</b>		<b>\$71,788</b>		<b>\$0</b>		<b>\$175,950</b>		<b>\$87,271</b>
Convert Restrooms for PreK Use (frm Elem)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Convert Restrooms for High Sch use (frm PreK)	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Decommission Toilets in Classrooms	5	\$25,000	0	0	0	0	0	0	0	0	0	0
Access Control/Locks, Hardware	1,189	\$713,400	0	0	102	61,200	0	0	250	150,000	124	74,400
A&E,Admin,Contingency	0	\$158,883		\$0		\$10,588		\$0		\$25,950		\$12,871
<b>Asbestos Abatement</b>		<b>\$811,476</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$37,067</b>
Flooring- Sq Ft	18,600	\$130,200	0	0	0	0	0	0	0	0	4,000	28,000
Ceilings- Sq Ft	39,755	\$278,285	0	0	0	0	0	0	0	0	0	0
Ceiling Replacements Sq. Ft.	39,755	\$104,510	0	0	0	0	0	0	0	0	0	0
Flooring Replacements Sq. Ft.	14,900	\$178,800	0	0	0	0	0	0	0	0	300	3,600
A&E,Admin,Contingency	0	\$119,681		\$0		\$0		\$0		\$0		\$5,467
<b>Access for Disabled-(ADA)</b>		<b>\$13,586,016</b>		<b>\$1,225,785</b>		<b>\$886,788</b>		<b>\$469,200</b>		<b>\$234,600</b>		<b>\$1,528,419</b>
Doors-Restrooms # of	167	\$1,670,000	17	170,000	16	160,000	0	0	0	0	16	160,000
Restrooms-Students # of	122	\$2,440,000	13	260,000	10	200,000	0	0	0	0	10	200,000
Sinks-Staff, Nursing, Other Non-Bathrooms # of	136	\$952,000	5	35,000	3	21,000	0	0	0	0	4	28,000
RestRooms- Staff # of	46	\$920,000	4	80,000	6	120,000	0	0	0	0	6	120,000
Elec. Actuator Doors-Push Buttons # of	595	\$1,785,000	150	450,000	85	255,000	0	0	50	150,000	65	195,000
Lift for Access to Stage in Auditorium	2	\$100,000	1	50,000	0	0	0	0	1	50,000	0	0
Elevator-Replacements	3	\$1,200,000	0	0	0	0	1	400,000	0	0	1	400,000
Create Staff Restrooms	4	\$130,000	0	0	0	0	0	0	0	0	0	0
Create Student Restrooms	2	\$90,000	0	0	0	0	0	0	0	0	0	0
Replace Interior Doors	143	\$505,000	0	0	0	0	0	0	0	0	40	200,000
ADA-Playground 3,000 sq ft # of Bldgs	14	\$2,100,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$1,694,016		\$180,785		\$130,788		\$69,200		\$34,600		\$225,419
<b>Roofing</b>		<b>\$9,034,233</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$398,820</b>
TPO Roofing # of Bldgs Sq. Ft.	692,439	\$4,965,115	0	0	0	0	0	0	0	0	340,000	340,000
Decking Repairs Sq. Ft.	35,510	\$2,736,703	0	0	0	0	0	0	0	0	0	0
Structural	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$1,332,415		\$0		\$0		\$0		\$0		\$58,820
<b>Mechanical</b>		<b>\$13,138,637</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$9,816,981</b>		<b>\$2,461,031</b>
Heating/HVAC Systems-Similar to Vets Sys-# Bldgs	3	\$10,995,631					0	0	1	8,326,218	1	2,098,066
Replace Existing System Controls	1	\$162,348	0	0			0	0	0	0	0	0
Replace Unit Ventilators # of Units	0	\$0	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	165,479	\$1,980,657		\$0		\$0		\$0		\$1,490,763		\$362,965
<b>TOTAL City Council Bond Supported Capital Projects</b>		<b>\$40,000,000</b>		<b>\$1,225,785</b>		<b>\$998,340</b>		<b>\$469,200</b>		<b>\$10,227,531</b>		<b>\$5,245,733</b>



WARWICK PUBLIC SCHOOLS  
 Building Committee Recommended  
 Detail-Category By School- \$5.1M CAPITAL RESERVE FUND  
 As of February 6, 2018

Description	Total Quantity	Budget	Drum Rock		Cedar Hill		Francis		Greenwood		Holliman	
			Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Capital Reserve Program</b>												
<b>Mechanical</b>		<b>\$140,760</b>		<b>\$0</b>		<b>\$0</b>		<b>\$140,760</b>		<b>\$0</b>		<b>\$0</b>
Temporary AC-Window Units-Open Prek	16	\$40,000	0	0	0	0	16	40,000	0	0	0	0
Power distribution to connect Temp AC	2	\$80,000	0	0	0	0	2	80,000	0	0	0	0
A&E,Admin,Contingency	0	\$20,760		\$0		\$0		\$20,760		\$0		\$0
<b>Site</b>		<b>\$199,997</b>		<b>\$0</b>		<b>\$0</b>		<b>\$24,047</b>		<b>\$0</b>		<b>\$0</b>
Outside Play Area for PreK-soft top, mulch, grass, etc	2,300	\$11,500	0	0	0	0	2,300	11,500	0	0	0	0
Outside Play Area for PreK-hard top	1,200	\$9,000	0	0	0	0	1,200	9,000	0	0	0	0
Replace Concrete Stairs # of Bldgs	1	\$150,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$29,497		\$0		\$0		\$3,547		\$0		\$0
<b>Electrical</b>		<b>\$4,814,191</b>		<b>\$114,616</b>		<b>\$93,840</b>		<b>\$106,096</b>		<b>\$75,072</b>		<b>\$84,456</b>
Insufficient Ele Outlets # of Plugs	2,612	\$1,338,000	60	30,000	120	60,000	100	50,000	88	44,000	104	52,000
Panels & Distribution to Outlets-NEW	27	\$574,000	1	20,000	1	20,000	1	20,000	1	20,000	1	20,000
Panel Board Replacements	96	\$665,520	7	47,712	0	0	3	20,448	0	0	0	0
New transformers with panels	4	\$750,000	0	0	0	0	0	0	0	0	0	0
Replace Generator	3	\$409,000	0	0	0	0	0	0	0	0	0	0
Replace Switch Gear	1	\$96,400	0	0	0	0	0	0	0	0	0	0
Replace Electrical Transformers	5	\$271,250	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$710,021		\$16,904		\$13,840		\$15,648		\$11,072		\$12,456
<b>Plumbing</b>		<b>\$60,996</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$60,996</b>		<b>\$0</b>
Sewer Line-Replace Clay Piping	1	\$52,000	0	0	0	0	0	0	1	52,000	0	0
A&E,Admin,Contingency	267,746	\$8,996		\$0		\$0		\$0		\$8,996		\$0
<b>TOTAL Capital Reserve Program</b>		<b>\$5,215,944</b>		<b>\$114,616</b>		<b>\$93,840</b>		<b>\$270,902</b>		<b>\$136,068</b>		<b>\$84,456</b>

WARWICK PUBLIC SCHOOLS  
 Building Committee Recommended  
 Detail-Category By School- \$5.1M CAPITAL RESERVE FUND  
 As of February 6, 2018

Description	Total Quantity	Budget	Hoxsie		Lippitt		Norwood		Oakland Beach		Park	
			Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Capital Reserve Program</b>												
<b>Mechanical</b>		<b>\$140,760</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Temporary AC-Window Units-Open Prek	16	\$40,000	0	0	0	0	0	0	0	0	0	0
Power distribution to connect Temp AC	2	\$80,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$20,760		\$0		\$0		\$0		\$0		\$0
<b>Site</b>		<b>\$199,997</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Outside Play Area for PreK-soft top, mulch, grass, etc	2,300	\$11,500	0	0	0	0	0	0	0	0	0	0
Outside Play Area for PreK-hard top	1,200	\$9,000	0	0	0	0	0	0	0	0	0	0
Replace Concrete Stairs # of Bldgs	1	\$150,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$29,497		\$0		\$0		\$0		\$0		\$0
<b>Electrical</b>		<b>\$4,814,191</b>		<b>\$79,764</b>		<b>\$79,764</b>		<b>\$131,611</b>		<b>\$124,338</b>		<b>\$82,110</b>
Insufficient Ele Outlets # of Plugs	2,612	\$1,338,000	96	48,000	96	48,000	76	38,000	132	66,000	100	50,000
Panels & Distribution to Outlets-NEW	27	\$574,000	1	20,000	1	20,000	1	20,000	2	40,000	1	20,000
Panel Board Replacements	96	\$665,520	0	0	0	0	8	54,200	0	0	0	0
New transformers with panels	4	\$750,000	0	0	0	0	0	0	0	0	0	0
Replace Generator	3	\$409,000	0	0	0	0	0	0	0	0	0	0
Replace Switch Gear	1	\$96,400	0	0	0	0	0	0	0	0	0	0
Replace Electrical Transformers	5	\$271,250	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$710,021		\$11,764		\$11,764		\$19,411		\$18,338		\$12,110
<b>Plumbing</b>		<b>\$60,996</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Sewer Line-Replace Clay Piping	1	\$52,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	267,746	\$8,996		\$0		\$0		\$0		\$0		\$0
<b>TOTAL Capital Reserve Program</b>		<b>\$5,215,944</b>		<b>\$79,764</b>		<b>\$79,764</b>		<b>\$131,611</b>		<b>\$124,338</b>		<b>\$82,110</b>

WARWICK PUBLIC SCHOOLS  
 Building Committee Recommended  
 Detail-Category By School- \$5.1M CAPITAL RESERVE FUND  
 As of February 6, 2018

Description	Total Quantity	Budget	Robertson		Scott		Sherman		Warwick Neck		Wyman	
			Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Capital Reserve Program</b>												
<b>Mechanical</b>		<b>\$140,760</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Temporary AC-Window Units-Open Prek	16	\$40,000	0	0	0	0	0	0	0	0	0	0
Power distribution to connect Temp AC	2	\$80,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$20,760		\$0		\$0		\$0		\$0		\$0
<b>Site</b>		<b>\$199,997</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Outside Play Area for PreK-soft top, mulch, grass, etc	2,300	\$11,500	0	0	0	0	0	0	0	0	0	0
Outside Play Area for PreK-hard top	1,200	\$9,000	0	0	0	0	0	0	0	0	0	0
Replace Concrete Stairs # of Bldgs	1	\$150,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$29,497		\$0		\$0		\$0		\$0		\$0
<b>Electrical</b>		<b>\$4,814,191</b>		<b>\$75,072</b>		<b>\$75,072</b>		<b>\$79,764</b>		<b>\$72,726</b>		<b>\$72,726</b>
Insufficient Ele Outlets # of Plugs	2,612	\$1,338,000	88	44,000	88	44,000	96	48,000	84	42,000	84	42,000
Panels & Distribution to Outlets-NEW	27	\$574,000	1	20,000	1	20,000	1	20,000	1	20,000	1	20,000
Panel Board Replacements	96	\$665,520	0	0	0	0	0	0	0	0	0	0
New transformers with panels	4	\$750,000	0	0	0	0	0	0	0	0	0	0
Replace Generator	3	\$409,000	0	0	0	0	0	0	0	0	0	0
Replace Switch Gear	1	\$96,400	0	0	0	0	0	0	0	0	0	0
Replace Electrical Transformers	5	\$271,250	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$710,021		\$11,072		\$11,072		\$11,764		\$10,726		\$10,726
<b>Plumbing</b>		<b>\$60,996</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Sewer Line-Replace Clay Piping	1	\$52,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	267,746	\$8,996		\$0		\$0		\$0		\$0		\$0
<b>TOTAL Capital Reserve Program</b>		<b>\$5,215,944</b>		<b>\$75,072</b>		<b>\$75,072</b>		<b>\$79,764</b>		<b>\$72,726</b>		<b>\$72,726</b>

WARWICK PUBLIC SCHOOLS  
 Building Committee Recommended  
 Detail-Category By School- \$5.1M CAPITAL RESERVE FUND  
 As of February 6, 2018

Description	Total Quantity	Budget	Warwick Veteran's		Winman		Career and Tech		Pilgrim High School		Toll Gate	
			Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget	Quantity	Budget
<b>Capital Reserve Program</b>												
<b>Mechanical</b>		<b>\$140,760</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Temporary AC-Window Units-Open Prek	16	\$40,000	0	0	0	0	0	0	0	0	0	0
Power distribution to connect Temp AC	2	\$80,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$20,760		\$0		\$0		\$0		\$0		\$0
<b>Site</b>		<b>\$199,997</b>		<b>\$0</b>		<b>\$175,950</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Outside Play Area for PreK-soft top, mulch, grass, etc	2,300	\$11,500	0	0	0	0	0	0	0	0	0	0
Outside Play Area for PreK-hard top	1,200	\$9,000	0	0	0	0	0	0	0	0	0	0
Replace Concrete Stairs # of Bldgs	1	\$150,000	0	0	1	150,000	0	0	0	0	0	0
A&E,Admin,Contingency	0	\$29,497		\$0		\$25,950		\$0		\$0		\$0
<b>Electrical</b>		<b>\$4,814,191</b>		<b>\$786,567</b>		<b>\$166,566</b>		<b>\$51,612</b>		<b>\$1,268,600</b>		<b>\$1,193,821</b>
Insufficient Ele Outlets # of Plugs	2,612	\$1,338,000	340	170,000	204	102,000	48	24,000	320	192,000	288	144,000
Panels & Distribution to Outlets-NEW	27	\$574,000	4	80,000	2	40,000	1	20,000	3	60,000	1	54,000
Panel Board Replacements	96	\$665,520	32	170,560	0	0	0	0	0	0	46	372,600
New transformers with panels	4	\$750,000	0	0	0	0	0	0	4	750,000	0	0
Replace Generator	3	\$409,000	1	250,000	0	0	0	0	1	79,500	1	79,500
Replace Switch Gear	1	\$96,400	0	0	0	0	0	0	0	0	1	96,400
Replace Electrical Transformers	5	\$271,250	0	0	0	0	0	0	0	0	5	271,250
A&E,Admin,Contingency	0	\$710,021		\$116,007		\$24,566		\$7,612		\$187,100		\$176,071
<b>Plumbing</b>		<b>\$60,996</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>
Sewer Line-Replace Clay Piping	1	\$52,000	0	0	0	0	0	0	0	0	0	0
A&E,Admin,Contingency	267,746	\$8,996		\$0		\$0		\$0		\$0		\$0
<b>TOTAL Capital Reserve Program</b>		<b>\$5,215,944</b>		<b>\$786,567</b>		<b>\$342,516</b>		<b>\$51,612</b>		<b>\$1,268,600</b>		<b>\$1,193,821</b>

**Warwick Public Schools  
 Building Committee Recommended  
 Summary of Major Projects-Summer Schedule  
 As of February 6, 2018**

<b>Summer Of:</b>	2019	2020	2021	2022	2023	Total
ADA Playgrounds	3	4	4	3	0	14
C. Hill			1			
Scott	1					
W. Neck	1					
Sherman				1		
Hoxsie			1			
Holliman		1				
Lippitt		1				
Wyman				1		
Norwood	1					
Francis		1				
Oakland Bch			1			
Robertson				1		
Greenwood		1				
Park			1			
ADA Construction	1	6	6	4	1	18
C. Hill		1				
Scott		1				
W. Neck			1			
Sherman		1				
Hoxsie				1		
Holliman			1			
Lippitt					1	
Wyman			1			
Norwood				1		
Francis	1					
Oakland Bch		1				
Robertson				1		
Greenwood		1				
Park		1				
Vets			1			
Winman			1			
Tollgate				1		
Drumrock			1			
ROOFS	1	4	3	3	0	11
C. Hill			1			
Sherman				1		
Tollgate	1					
Hoxsie			1			
Lippitt		1				
Wyman		1				
Norwood				1		
Francis		1				
Oakland Bch			1			
Robertson		1				
Greenwood				1		
HEATING SYSTEM	0	2.5	0.5	0	0	3
Pilgrim		0.5	0.5			
C. Hill						
Scott						
Sherman						
Tollgate		1				
Winman						
Hoxsie						
Holliman						
Lippitt		1				
Wyman						
Norwood						
Francis						
Oakland Bch						
Robertson						
Greenwood						

**WARWICK PUBLIC SCHOOLS**  
**Building Committee Recommended**  
**Five Year \$40M Bond Draw Capital Projects- Summary By School**  
**As of February 6, 2018**

School	Total Proposed Capital Budget	2018-2019	2019-2020	2021-2022	2022-2023	2023-2024
CEDAR HILL	\$1,658,679	\$0	\$489,376	\$1,169,303	\$0	\$0
DRUM ROCK	\$640,256	\$98,391	\$347,147	\$194,718	\$0	\$0
FRANCIS	\$2,069,410	\$965,149	\$1,104,261	\$0	\$0	\$0
GREENWOOD	\$1,912,552	\$593,125	\$583,775	\$0	\$735,651	\$0
HOLLIMAN	\$687,586	\$0	\$150,000	\$537,586	\$0	\$0
HOXSIE	\$1,838,154	\$135,478	\$0	\$1,062,459	\$640,218	\$0
LIPPITT	\$2,629,318	\$165,677	\$1,864,942	\$0	\$80,233	\$518,466
NORWOOD	\$1,470,751	\$150,000	\$0	\$0	\$1,320,751	\$0
OAKLAND BCH PARK	\$1,874,689	\$240,832	\$713,184	\$920,673	\$0	\$0
ROBERTSON	\$2,095,803	\$140,630	\$940,672	\$0	\$1,014,501	\$0
SCOTT	\$674,170	\$268,547	\$405,623	\$0	\$0	\$0
SHERMAN	\$1,765,540	\$161,448	\$370,785	\$0	\$1,233,306	\$0
WAR. NECK	\$687,302	\$272,529	\$0	\$414,773	\$0	\$0
WYMAN	\$1,179,167	\$0	\$325,367	\$703,800	\$150,000	\$0
VETERANS	\$1,225,785	\$0	\$0	\$1,225,785	\$0	\$0
WINMAN	\$998,340	\$39,765	\$0	\$958,576	\$0	\$0
PILGRIM	\$10,227,531	\$234,600	\$4,883,327	\$4,933,654	\$175,950	\$0
TOLL GATE	\$5,245,733	\$1,601,145	\$1,158,931	\$0	\$1,302,100	\$1,183,557
CAR.& TECH CTR.	\$469,200	\$469,200	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$ 40,000,000</b>	<b>\$ 5,666,822</b>	<b>\$13,707,119</b>	<b>\$12,271,326</b>	<b>\$ 6,652,710</b>	<b>\$ 1,702,023</b>

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Cedar Hill**

Description	Units	Unit/Cost	ADOPTED Budget		
<b>Site</b>			<b>\$150,000</b>		
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000	\$150,000
<b>Roofing</b>			<b>\$868,971</b>		
TPO Roof Replacement Sq Ft	41,936	\$13	\$545,168	\$545,168	\$545,168
Roof Deck Repair/Replace Sq Ft	4,190	\$77	\$323,803	\$323,803	\$323,803
<b>Structural</b>			<b>\$0</b>		
<b>Exterior</b>			<b>\$615,375</b>		
Building Envelope					
Aluminum Windows 8,025 sq ft	8,025	\$55	\$441,375		
Exterior Doors - 29	29	\$5,000	\$145,000		
Replace Operable Windows, 20 % of Actual Windows	24	\$1,200	\$29,000		
<b>Interior</b>			<b>\$417,200</b>		
ADA Compliance					
Doors-Restrooms	5	\$10,000	\$50,000	\$50,000	\$50,000
Restrooms-Students	4	\$20,000	\$80,000	\$80,000	\$80,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000	\$56,000
RestRooms-Staff	1	\$20,000	\$20,000	\$20,000	\$20,000
Elec Door Actuator	5	\$3,000	\$15,000	\$15,000	\$15,000
Asbestos Abatement					
Flooring- 6,000 sq ft	6,000	\$7	\$42,000	\$42,000	\$42,000
Ceilings- 6,000 sq ft	6,000	\$7	\$42,000	\$42,000	\$42,000
Ceilings& Tile Replacement				\$0	\$0
Ceilings-Replacement 6,000 sq ft	6,000	\$4	\$24,000	\$24,000	\$24,000
Vinyl Tile VCT 6, 000 sq ft	6,000	\$12	\$72,000	\$72,000	\$72,000
Access Control/Locks, Hdwe -27 Doors	27	\$600	\$16,200	\$16,200	\$16,200

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Cedar Hill**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,593,568</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 41,936 sq ft	41,936	\$38	\$1,593,568						
<b>Electrical</b>			<b>\$80,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 120	120	\$500	\$60,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$26,000</b>						
Hot Water to all classrooms # of Classrooms	8	\$3,250	\$26,000						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,751,114</b>	<b>\$1,436,171</b>	\$0	\$417,200	\$1,018,971	\$0	\$0
A&E,Admin,Contingency			\$649,645	\$222,508	\$0	\$72,176	\$150,332	\$0	\$0
A&E,Admin,Contingency-Percentage			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Cedar Hill</b>			<b>\$4,400,760</b>	<b>\$1,658,679</b>	\$0	\$489,376	\$1,169,303	\$0	\$0



**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Drum Rock**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$112,500</b>			
Paving-Back Lot expansion sq ft	15,000	\$7.50	\$112,500			
<b>Roofing</b>			<b>\$0</b>			
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$222,800</b>			
Building Envelope						
Exterior Doors-	34	\$5,000	\$170,000			
Aluminum Windows sq ft	800	\$55	\$44,000			
Replace Operable Windows, 20 % of Actual Windo	7	\$1,200	\$8,800			
<b>Interior</b>			<b>\$299,600</b>			
ADA Compliance						
Doors-Restrooms	2	\$10,000	\$20,000	\$20,000		\$20,000
Restrooms-Students	2	\$20,000	\$40,000	\$40,000		\$40,000
Sinks-1 nurse, staff	2	\$7,000	\$14,000	\$14,000		\$14,000
RestRooms-Staff	1	\$20,000	\$20,000	\$20,000		\$20,000
Elec Door Actuator	24	\$3,000	\$72,000	\$72,000		\$72,000
Convert Restrooms for High Sch use (frm PreK)	2	\$45,000	\$90,000	\$90,000	\$90,000	
Decommission Toilets in Classrooms	5	\$5,000	\$25,000	\$25,000	\$25,000	
Access Control/Locks, Hardware	31	\$600	\$18,600	\$18,600	\$18,600	
<b>Mechanical</b>			<b>\$274,548</b>			
Replace Unit Ventilators	17	\$6,600	\$112,200			
Replace Existing Controls	27,058	\$6	\$162,348	\$162,348	\$162,348	

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Drum Rock**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Electrical</b>			<b>\$97,712</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	60	\$500	\$30,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
Panel Board Replacement	7	\$6,816	\$47,712						
LED Lighting		<i>Seeking Alternative funding.</i>							
<b>Plumbing</b>			<b>\$16,000</b>						
Plumbing-convert to C&T High School Students		<i>In Interior category</i>							
Add Hot Water to all classrooms	12	\$1,333	\$16,000						
<b>Fire &amp; Life Safety</b>			<b>\$83,880</b>						
Replace Fire Alarm SQ FT	27,058	\$3	\$83,880	\$83,880	\$83,880				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$1,107,040</b>	<b>\$545,828</b>	\$83,880	\$295,948	\$166,000	\$0	\$0
A&E,Admin,Contingency			\$191,725	\$94,428	\$14,511	\$51,199	\$28,718	\$0	\$0
			17.3%	17.3%	17.3%	17.3%	17.3%	0.0%	17.3%
<b>TOTAL Drum Rock</b>			<b>\$1,298,765</b>	<b>\$640,256</b>	<b>\$98,391</b>	<b>\$347,147</b>	<b>\$194,718</b>	<b>\$0</b>	<b>\$0</b>

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Francis**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$170,500</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<i>Outside Play Area for PreK-soft top, mulch, grass, etc</i>	<i>2,300</i>	<i>\$5</i>	<i>\$11,500</i>			
<i>Outside Play Area for PreK-hard top</i>	<i>1,200</i>	<i>\$7.50</i>	<i>\$9,000</i>			
<b>Roofing</b>			<b>\$813,522</b>			
Roof Replacement						
TPO Roof Replacement Sq Ft	38,969	\$13	\$513,222	\$513,222		\$513,222
Decking Repairs Sq Ft	3,900	\$77	\$300,300	\$300,300		\$300,300
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$455,200</b>			
Building Envelope						
Exterior Doors-	29	\$5,000	\$145,000			
Aluminum Windows sq ft	4,700	\$55	\$258,500			
Replace Operable Windows, 20 % of Actual Windows	43	\$1,200	\$51,700			
<b>Interior</b>			<b>\$702,000</b>			
ADA Compliance						
Doors-Restrooms	11	\$10,000	\$110,000	\$110,000	\$110,000	
Restrooms-Students	7	\$20,000	\$140,000	\$140,000	\$140,000	
Sinks-1 per grade, nurse, staff	17	\$7,000	\$119,000	\$119,000	\$119,000	
RestRooms-Staff	4	\$20,000	\$80,000	\$80,000	\$80,000	
Elec Door Actuator	15	\$3,000	\$45,000	\$45,000	\$45,000	
Replace Interior Doors	20	\$5,000	\$100,000	\$100,000	\$100,000	
Access Control/Locks, Hardware	\$30	\$600	\$18,000	\$18,000	\$18,000	
Create PreK Restrooms	2	\$45,000	\$90,000	\$90,000	\$90,000	

Warwick Public Schools  
 Building Committee Recommended \$40M Bond Projects By School Year DETAIL

As of February 6, 2018

\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Francis

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,557,806</b>						
Sys. similar to Vets-cassette Sq Ft	37,837	\$38	\$1,437,806						
<b>Temporary AC-Window Units-Open Prek</b>	<b>16</b>	<b>\$2,500</b>	<b>\$40,000</b>						
<b>Power distribution to connect Temp AC</b>	<b>2</b>	<b>\$40,000</b>	<b>\$80,000</b>						
<b>Electrical</b>			<b>\$90,448</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	100	\$500	\$50,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
Panel Board replacement	3	\$6,816	\$20,448						
LED Lighting									
<b>Plumbing</b>			<b>\$0</b>						
Hot Water to all classrooms # of Classrooms	0	\$1,000	\$0						
<b>Fire &amp; Life Safety</b>			<b>\$120,804</b>						
Replace Fire Alarm SQ FT	38,969	\$3	\$120,804	\$120,804	\$120,804				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,910,280</b>	<b>\$1,786,326</b>	\$822,804	\$963,522	\$0	\$0	\$0
A&E,Admin,Contingency			\$697,156	\$283,084	\$142,345	\$140,739	\$0	\$0	\$0
			17.8%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Francis</b>			<b>\$4,607,435</b>	<b>\$2,069,410</b>	\$965,149	\$1,104,261	\$0	\$0	\$0

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Greenwood**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$161,250</b>			
Paving/Sidewalks						
Sidewalks-in front of school	750	\$15	\$11,250			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$627,154</b>			
TPO Roof Replacement Sq Ft	30,080	\$13	\$396,154	\$396,154		\$396,154
Decking Repairs Sq Ft	3,000	\$77	\$231,000	\$231,000		\$231,000
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$382,660</b>			
Building Envelope						
Exterior Doors-	14	\$5,000	\$70,000			
Aluminum Windows sq ft	4,560	\$55	\$250,800			
Replace Operable Windows, 20 % of Actual Windows	42	\$1,200	\$50,160			
Wood Exterior Replacement Sq Ft	300	\$39	\$11,700			
<b>Interior</b>			<b>\$769,800</b>			
ADA Compliance						
Bathroom Doors	8	\$10,000	\$80,000	\$80,000		\$80,000
Bathrooms Interior	6	\$20,000	\$120,000	\$120,000		\$120,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
Staff Bath Room	2	\$20,000	\$40,000	\$40,000		\$40,000
Elec Door Actuator	18	\$3,000	\$54,000	\$54,000		\$54,000
ADA Elevator	1	\$400,000	\$400,000	\$400,000	\$400,000	
Access Control/Locks and Hardware	33	\$600	\$19,800	\$19,800		\$19,800

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Greenwood**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,295,040</b>						
Heating System									
Sys. similar to Vets-cassette Sq Ft	34,080	\$38	\$1,295,040						
<b>Electrical</b>			<b>\$64,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	88	\$500	\$44,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$67,000</b>						
Sewer Line-Replace Clay Piping	1	\$52,000	\$52,000						
Hot Water to all classrooms # of Classrooms	6	\$2,500	\$15,000						
<b>Fire &amp; Life Safety</b>			<b>\$105,648</b>						
Replace Fire Alarm SQ FT	34,080	\$3	\$105,648	\$105,648	\$105,648				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,472,552</b>	<b>\$1,652,602</b>	\$505,648	\$519,800	\$0	\$627,154	\$0
A&E,Admin,Contingency			\$601,402	\$259,950	\$87,477	\$63,975	\$0	\$108,498	\$0
			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Greenwood</b>			<b>\$4,073,953</b>	<b>\$1,912,552</b>	<b>\$593,125</b>	<b>\$583,775</b>	<b>\$0</b>	<b>\$735,651</b>	<b>\$0</b>

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Holliman**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$689,000</b>			
Paving						
Back road access to building sq ft	77,000	\$7	\$539,000			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$0</b>			
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$737,600</b>			
Building Envelope						
Exterior Doors-	34	\$5,000	\$170,000			
Aluminum Windows sq ft	8,600	\$55	\$473,000			
Replace Operable Windows, 20 % of Actual Windows	79	\$1,200	\$94,600			
<b>Interior</b>			<b>\$458,300</b>			
ADA Compliance						
Doors-Restrooms	9	\$10,000	\$90,000	\$90,000		\$90,000
Restrooms-Students	7	\$20,000	\$140,000	\$140,000		\$140,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	2	\$20,000	\$40,000	\$40,000		\$40,000
Elec Door Actuator	20	\$3,000	\$60,000	\$60,000		\$60,000
Access Control/Locks, Hardware	35	\$600	\$21,000	\$21,000		\$21,000
Asbestos Abatement						
Flooring- 2,700 sq ft	2,700	\$7	\$18,900	\$18,900		\$18,900
Floor Tile Replacement						\$0
Vinyl Tile VCT 2,700 sq ft	2,700	\$12	\$32,400	\$32,400		\$32,400

Warwick Public Schools  
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Holliman

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,604,284</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 42,218 sq ft	42,218	\$38	\$1,604,284						
<b>Electrical</b>			<b>\$72,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 104	104	\$500	\$52,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$2,500</b>						
Hot Water to all classrooms # of Classrooms	1	\$2,500	\$2,500						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
Replace Fire Alarm System 42,218									
<b>Technology</b>			<b>\$0</b>						
Interactive White boards 3									
PA/Bell/Clock System 43,218									
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,563,684</b>	<b>\$608,300</b>	\$0	\$150,000	\$458,300	\$0	\$0
A&E,Admin,Contingency			\$641,235	\$79,286	\$0	\$0	\$79,286	\$0	\$0
			18.0%	17.3%	17.3%	0.0%	17.3%	17.3%	17.3%
<b>TOTAL Holliman</b>			<b>\$4,204,919</b>	<b>\$687,586</b>	\$0	\$150,000	\$537,586	\$0	\$0



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**\$40M Bond    2018-2019    2019-2020    2021-2022    2022-2023    2023-2024**

**Hoxsie**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$150,000</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$777,885</b>			
TPO Roof Replacement Sq Ft	37,257	\$13	\$490,675	\$490,675		\$490,675
Roof Deck Repair/Replace Sq Ft	3,730	\$77	\$287,210	\$287,210		\$287,210
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$355,200</b>			
Building Envelope						
Exterior Doors-	42	\$5,000	\$210,000			
Aluminum Windows sq ft	2,200	\$55	\$121,000			
Replace Operable Windows	20	\$1,200	\$24,200			
<b>Interior</b>			<b>\$545,795</b>			
ADA Compliance						
Doors-Restrooms	6	\$10,000	\$60,000	\$60,000		\$60,000
Restrooms-Students	4	\$20,000	\$80,000	\$80,000		\$80,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	2	\$20,000	\$40,000	\$40,000		\$40,000
Elec Door Actuator	6	\$3,000	\$18,000	\$18,000		\$18,000
Access Control/Locks, Hardware	55	\$600	\$33,000	\$33,000		\$33,000
Asbestos Abatement						
Ceiling Work sq ft	28,755	\$7	\$201,285	\$201,285		\$201,285
Ceilings Replacement						
New Ceiling Replacement sq ft	28,755	\$2	\$57,510	\$57,510		\$57,510

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**Hoxsie**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,415,766</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 41,400 sq ft	37,257	\$38	\$1,415,766						
<b>Electrical</b>			<b>\$68,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 96	96	\$500	\$48,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$0</b>						
Hot Water to all classrooms # of Classrooms	0	\$1,000	\$0						
<b>Fire &amp; Life Safety</b>			<b>\$115,497</b>						
Not needed per Architect.									
Replace Fire Alarm SQ FT	37,257	\$3	\$115,497	\$115,497	\$115,497				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,428,142</b>	<b>\$1,589,176</b>	\$115,497	\$0	\$927,885	\$545,795	\$0
A&E,Admin,Contingency			\$618,348	\$248,978	\$19,981	\$0	\$134,574	\$94,423	\$0
			18.0%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Hoxsie</b>			<b>\$4,046,490</b>	<b>\$1,838,154</b>	\$135,478	\$0	\$1,062,459	\$640,218	\$0

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**Lippitt**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$196,200</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
Paving-Front Entry Curb Cut Sq Ft	4,200	\$11	\$46,200			
<b>Roofing</b>			<b>\$890,666</b>			
Roof Replacement/Repair						
TPO Roof Replacement Sq Ft	41,762	\$13	\$542,906	\$542,906		\$542,906
Roof Deck Repair/Replace Sq Ft	4,500	\$77	\$347,760	\$347,760		\$347,760
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$696,400</b>			
Building Envelope						
Exterior Doors-	35	\$5,000	\$175,000			
Aluminum Windows sq ft	7,900	\$55	\$434,500			
Replace Operable Windows, 20 % of Actual Windows	72	\$1,200	\$86,900			
<b>Interior</b>			<b>\$510,400</b>			
Asbestos Abatement						
Ceiling Tiles						
Access Control/Locks, Hardware	114	\$600	\$68,400	\$68,400		\$68,400
Floor Tile Replacement						
ADA Compliance						
Doors-Restrooms	8	\$10,000	\$80,000	\$80,000		\$80,000
Restrooms-Students	5	\$20,000	\$100,000	\$100,000		\$100,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	3	\$20,000	\$60,000	\$60,000		\$60,000
Elec Door Actuator	27	\$3,000	\$81,000	\$81,000		\$81,000
Replace Interior Doors	13	\$5,000	\$65,000	\$65,000		\$65,000

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**Lippitt**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$571,347</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette bal of bldg 33%	15,035	\$38	\$571,347	\$571,347		\$571,347			
<b>Electrical</b>			<b>\$68,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	96	\$500	\$48,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
LED Lighting									
<b>Plumbing</b>			<b>\$21,000</b>						
Hot Water to all classrooms # of Classrooms	9	\$2,333	\$21,000						
<b>Fire &amp; Life Safety</b>			<b>\$141,242</b>						
Replace Fire Alarm SQ FT	45,562	\$3	\$141,242	\$141,242	\$141,242				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,095,256</b>	<b>\$2,263,656</b>	\$141,242	\$1,612,013	\$0	\$68,400	\$442,000
A&E,Admin,Contingency			\$536,059	\$365,662	\$24,435	\$252,928	\$0	\$11,833	\$76,466
			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Lippitt</b>			<b>\$3,631,315</b>	<b>\$2,629,318</b>	<b>\$165,677</b>	<b>\$1,864,942</b>	<b>\$0</b>	<b>\$80,233</b>	<b>\$518,466</b>

**Warwick Public Schools  
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**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Norwood**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$380,000</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000	\$150,000	
Paving New parking sq ft	20,000	\$7.50	\$150,000			
Site Prep for new parking	20,000	\$4.00	\$80,000			
<b>Roofing</b>			<b>\$723,760</b>			
Roof Replacement						
TPO Roof Replacement Sq Ft	34,492	\$13.17	\$454,260	\$454,260		\$454,260
Decking Repairs Sq Ft	3,500	\$77.00	\$269,500	\$269,500		\$269,500
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$248,700</b>			
Building Envelope						
Exterior Doors-	24	\$5,000	\$120,000			
Aluminum Windows sq ft	1,950	\$55	\$107,250			
Replace Operable Windows, 20 % of Actual Windo	18	\$1,200	\$21,450			
<b>Interior</b>			<b>\$402,200</b>			
ADA Compliance						
Doors-Restrooms	5	\$10,000	\$50,000	\$50,000		\$50,000
Restrooms-Students	3	\$20,000	\$60,000	\$60,000		\$60,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	2	\$20,000	\$40,000	\$40,000		\$40,000
Elec Door Actuator	20	\$3,000	\$60,000	\$60,000		\$60,000
Re-Align Staff restrooms	2	\$45,000	\$90,000	\$90,000		\$90,000
Access Control/Locks, Hardware	77	\$600	\$46,200	\$46,200		\$46,200

Warwick Public Schools  
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\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Norwood

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,310,696</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette Sq Ft	34,492	\$38	\$1,310,696						
<b>Electrical</b>			<b>\$112,200</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	76	\$500	\$38,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
Replace Panel Boards	8	\$6,775	\$54,200						
<b>Plumbing</b>			<b>\$0</b>						
Hot Water to all classrooms # of Classrooms	0	\$1,000	\$0						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,177,556</b>	<b>\$1,275,960</b>	\$150,000	\$0	\$0	\$1,125,960	\$0
A&E,Admin,Contingency			\$571,429	\$194,791	\$0	\$0	\$0	\$194,791	\$0
			18.0%	17.3%	0.0%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Norwood</b>			<b>\$3,748,985</b>	<b>\$1,470,751</b>	\$150,000	\$0	\$0	\$1,320,751	\$0

Warwick Public Schools  
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Oakland Beach

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$150,000</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$657,010</b>			
TPO Roof Replacement Sq Ft	31,470	\$13	\$414,460	\$414,460		\$414,460
Decking Repairs Sq Ft	3,150	\$77	\$242,550	\$242,550		\$242,550
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$411,800</b>			
Building Envelope						
Exterior Doors-	19	\$5,000	\$95,000			
Aluminum Windows sq ft	4,800	\$55	\$264,000			
Replace Operable Windows, 20 % of Actual Windows	44	\$1,200	\$52,800			
<b>Interior</b>			<b>\$608,000</b>			
ADA Compliance						
Doors-Restrooms	15	\$10,000	\$150,000	\$150,000		\$150,000
Restrooms-Students	10	\$20,000	\$200,000	\$200,000		\$200,000
Sinks-1 per grade, nurse, staff	9	\$7,000	\$63,000	\$63,000		\$63,000
RestRooms-Staff	5	\$20,000	\$100,000	\$100,000		\$100,000
Elec Door Actuator	21	\$3,000	\$63,000	\$63,000		\$63,000
Access Control/Locks, Hardware	\$30	\$600	\$18,000	\$18,000		\$18,000
Asbestos Abatement						
Ceiling Removal-Asbestos- sq ft	1,000	\$7	\$7,000	\$7,000		\$7,000
Ceiling/Floor Tile Replacement						\$0
Ceiling Replacement- sq ft	1,000	\$7	\$7,000	\$7,000		\$7,000

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**Oakland Beach**

Description	Units	Unit/Cost	ADOPTED Budget
<b>Mechanical</b>			<b>\$2,516,740</b>
Sys. similar to Vets-cassette Sq Ft	66,230	\$38	\$2,516,740

**WARWICK REQUEST**

Description	Units	Unit/Cost	REVISED Budget
<b>Electrical</b>			<b>\$106,000</b>
Electrical Distribution and Upgrades			
Insufficient Elec Outlets	132	\$500	\$66,000
Panels & Distribution to Outlets	2	\$20,000	\$40,000
LED Lighting			
<b>Plumbing</b>			<b>\$24,000</b>
Hot Water to all classrooms # of Classrooms	8	\$3,000	\$24,000
<b>Fire &amp; Life Safety</b>			<b>\$205,313</b>
Replace Fire Alarm SQ FT	66,230	\$3	\$205,313
<b>Technology</b>			<b>\$0</b>
<b>Conveyances</b>			<b>\$0</b>
<b>Specialties</b>			<b>\$0</b>
<b>SUBTOTAL WPS DIRECT</b>			<b>\$4,678,863</b>
<b>A&amp;E,Admin,Contingency</b>			<b>\$810,320</b>
			17.3%
<b>TOTAL Oakland Beach</b>			<b>\$5,489,183</b>

\$205,313 \$205,313

\$1,620,323	\$205,313	\$608,000	\$807,010	\$0	\$0
\$254,366	\$35,519	\$105,184	\$113,663	\$0	\$0
17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
\$1,874,689	\$240,832	\$713,184	\$920,673	\$0	\$0



Warwick Public Schools  
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Park

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$350,000</b>			
Paving/Drainage	1	\$200,000	\$200,000			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$0</b>			
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$781,000</b>			
Building Envelope						
Exterior Doors-	29	\$5,000	\$145,000			
Aluminum Windows sq ft	6,000	\$55	\$330,000			
Replace Operable Windows, 20 % of Actual Windows	55	\$1,200	\$66,000			
Replace Exterior Corrigated Metal SQ FT	3,000	\$80	\$240,000			
<b>Interior</b>			<b>\$315,200</b>			
ADA Compliance						
Doors-Restrooms	7	\$10,000	\$70,000	\$70,000		\$70,000
Restrooms-Students	7	\$20,000	\$140,000	\$140,000		\$140,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	0	\$20,000	\$0	\$0		\$0
Elec Door Actuator	10	\$3,000	\$30,000	\$30,000		\$30,000
Access Control/Locks and Hardware	32	\$600	\$19,200	\$19,200		\$19,200
<b>Mechanical</b>			<b>\$0</b>			

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**Park**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Electrical</b>			<b>\$70,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	100	\$500	\$50,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
LED Lighting									
<b>Plumbing</b>			<b>\$20,000</b>						
Hot Water to all classrooms # of Classrooms	10	\$2,000	\$20,000						
<b>Fire &amp; Life Safety</b>			<b>\$111,088</b>						
Life Safety	1	\$111,088	\$111,088	\$111,088	\$111,088				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$1,647,288</b>	<b>\$576,288</b>	\$111,088	\$315,200	\$150,000	\$0	\$0
A&E,Admin,Contingency			\$285,289	\$73,748	\$19,218	\$54,530	\$0	\$0	\$0
			17.3%	17.3%	17.3%	17.3%	0.0%	17.3%	17.3%
<b>TOTAL Park</b>			<b>\$1,932,577</b>	<b>\$650,036</b>	<b>\$130,306</b>	<b>\$369,730</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>

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**Robertson**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$150,000</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$801,937</b>			
Roof Replacement/Repair						
TPO Roof Replacement Sq Ft	38,674	\$13	\$509,337	\$509,337		\$509,337
Decking Repairs Sq Ft	3,800	\$77	\$292,600	\$292,600		\$292,600
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$540,800</b>			
Building Envelope						
Exterior Doors-	25	\$5,000	\$125,000			
Aluminum Windows sq ft	6,300	\$55	\$346,500			
Replace Operable Windows, 20 % of Actual Windows	58	\$1,200	\$69,300			
<b>Interior</b>			<b>\$737,000</b>			
ADA Compliance						
Doors-Restrooms	10	\$10,000	\$100,000	\$100,000		\$100,000
Restrooms-Students	8	\$20,000	\$160,000	\$160,000		\$160,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	2	\$20,000	\$40,000	\$40,000		\$40,000
Elec Door Actuator	23	\$3,000	\$69,000	\$69,000		\$69,000
Create Student Restrooms	2	\$45,000	\$90,000	\$90,000		\$90,000
Create Staff Restrooms	2	\$20,000	\$40,000	\$40,000		\$40,000
Replace Interior Doors	70	\$2,000	\$140,000	\$140,000		\$140,000
Access Control/Locks and Hardware	\$70	\$600	\$42,000	\$42,000		\$42,000

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Robertson

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,469,612</b>						
Heating System									
Sys. similar to Vets-cassette Sq Ft	38,674	\$38	\$1,469,612						
<b>Electrical</b>			<b>\$64,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	88	\$500	\$44,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$15,000</b>						
Hot Water to all classrooms # of Classrooms	6	\$2,500	\$15,000						
<b>Fire &amp; Life Safety</b>			<b>\$119,889</b>						
Replace Fire Alarm SQ FT	38,674	\$3	\$119,889	\$119,889	\$119,889				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,898,238</b>	<b>\$1,808,826</b>	\$119,889	\$801,937	\$0	\$887,000	\$0
A&E,Admin,Contingency			\$679,818	\$286,977	\$20,741	\$138,735	\$0	\$127,501	\$0
			17.4%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Robertson</b>			<b>\$4,578,056</b>	<b>\$2,095,803</b>	<b>\$140,630</b>	<b>\$940,672</b>	<b>\$0</b>	<b>\$1,014,501</b>	<b>\$0</b>

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Scott**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$285,750</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000	\$150,000	
Paving-Centerville Road to Parking Lot	18,100	\$7.50	\$135,750			
<b>Roofing</b>						
<b>Structural</b>						
<b>Exterior</b>			<b>\$185,648</b>			
Building Envelope						
Wood Exterior Replace 700 SF	700	\$37	\$25,648			
Exterior Doors- 32	32	\$5,000	\$160,000			
Aluminum Windows 0		\$55	\$0			
<b>Interior</b>			<b>\$345,800</b>			
ADA Compliance						
Doors-Restrooms	6	\$10,000	\$60,000	\$60,000	\$60,000	
Restrooms-Students	5	\$20,000	\$100,000	\$100,000	\$100,000	
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000	\$56,000	
RestRooms-Staff	1	\$20,000	\$20,000	\$20,000	\$20,000	
Elec Door Actuator	6	\$3,000	\$18,000	\$18,000	\$18,000	
Asbestos Abatement						
Flooring- 1,000 sq ft	1,000	\$7	\$7,000	\$7,000	\$7,000	
Ceilings- 4,000 sq ft	4,000	\$7	\$28,000	\$28,000	\$28,000	
Ceilings & Floor Replacement						
Ceilings-Replacement 4,000 sq ft	4,000	\$4	\$16,000	\$16,000	\$16,000	
Vinyl Tile VCT 1,000 sq ft	1,000	\$12	\$12,000	\$12,000	\$12,000	
Access Control/Locks, Hardware 48	48	\$600	\$28,800	\$28,800	\$28,800	

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Scott**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,238,838</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 32,601 sq ft	32,601	\$38	\$1,238,838						
<b>Electrical</b>			<b>\$64,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 88	88	\$500	\$44,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$0</b>						
Hot Water to all classrooms # of Classrooms	0	\$1,000	\$0						
<b>Fire &amp; Life Safety</b>			<b>\$101,063</b>						
Replace Fire Alarm SQ FT	32,601	\$3	\$101,063	\$101,063	\$101,063				
			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
SUBTOTAL WPS DIRECT			<b>\$2,221,099</b>	<b>\$596,863</b>	\$251,063	\$345,800	\$0	\$0	\$0
A&E,Admin,Contingency			\$405,784	\$77,307	\$17,484	\$59,823	\$0	\$0	\$0
			18.3%	17.3%	17.3%	17.3%	0.0%	17.3%	17.3%
<b>TOTAL Scott</b>			<b>\$2,626,883</b>	<b>\$674,170</b>	\$268,547	\$405,623	\$0	\$0	\$0

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Sherman**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$544,275</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
Paving	52,570	\$7.50	\$394,275			
<b>Roofing</b>			<b>\$923,535</b>			
TPO Roof Replacement Sq Ft	44,399	\$13	\$584,735	\$584,735		\$584,735
Roof Deck Repair/Replace Sq Ft	4,400	\$77	\$338,800	\$338,800		\$338,800
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$643,120</b>			
Building Envelope						
Exterior Doors- 28	32	\$5,000	\$160,000			
Aluminum Windows 7,320 sq ft	7,320	\$55	\$402,600			
Replace Operable Windows, 20 % of Actual Windows	67	\$1,200	\$80,520			
<b>Interior</b>			<b>\$316,100</b>			
ADA Compliance						
Doors-Restrooms	7	\$10,000	\$70,000	\$70,000		\$70,000
Restrooms-Students	6	\$20,000	\$120,000	\$120,000		\$120,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	1	\$20,000	\$20,000	\$20,000		\$20,000
Elec Door Actuator	10	\$3,000	\$30,000	\$30,000		\$30,000
Asbestos Abatement						
Flooring- 300 sq ft	300	\$7	\$2,100	\$2,100		\$2,100
Ceilings Replacement				\$0		
Access Control/Locks, Hardware 24	24	\$600	\$14,400	\$14,400		\$14,400
Floor Tile Replacement						
Vinyl Tile VCT 300 sq ft	300	\$12	\$3,600	\$3,600		\$3,600

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Sherman**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,687,162</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 44,399 sq ft	44,399	\$38	\$1,687,162						
<b>Electrical</b>			<b>\$68,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 96	96	\$500	\$48,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$10,000</b>						
Hot Water to all classrooms # of Classrooms	4	\$2,500	\$10,000						
<b>Fire &amp; Life Safety</b>			<b>\$137,637</b>						
Replace Fire Alarm SQ FT	44,399	\$3	\$137,637	\$137,637	\$137,637				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$4,329,829</b>	<b>\$1,527,272</b>	\$137,637	\$316,100	\$0	\$1,073,535	\$0
A&E,Admin,Contingency			\$762,776	\$238,268	\$23,811	\$54,685	\$0	\$159,772	\$0
			17.6%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Sherman</b>			<b>\$5,092,605</b>	<b>\$1,765,540</b>	\$161,448	\$370,785	\$0	\$1,233,306	\$0



**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond    2018-2019    2019-2020    2021-2022    2022-2023    2023-2024**

**Warwick Neck**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$212,035</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000	\$150,000	
Parking Lot 8,862 Sq Ft	8,271	\$7.50	\$62,035			
<b>Roofing</b>			<b>\$0</b>			
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$481,608</b>			
Building Envelope						
Exterior Doors- 28	28	\$5,000	\$140,000			
Aluminum Windows 3,888 sq ft	3,888	\$55	\$213,840			
Replace Operable Windows, 20 % of Actual Windows	36	\$1,200	\$42,768			
Paint Exterior Block Walls, Sq. Ft. of walls	17,000	\$5	\$85,000			
<b>Interior</b>			<b>\$353,600</b>			
ADA Compliance						
Doors-Restrooms	8	\$10,000	\$80,000	\$80,000		\$80,000
Restrooms-Students	7	\$20,000	\$140,000	\$140,000		\$140,000
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000		\$56,000
RestRooms-Staff	1	\$20,000	\$20,000	\$20,000		\$20,000
Elec Door Actuator	10	\$3,000	\$30,000	\$30,000		\$30,000
Asbestos Abatement						
Ceilings Replacement						
Access Control/Locks, Hardware 46	46	\$600	\$27,600	\$27,600		\$27,600
Floor Tile Replacement						

Warwick Public Schools  
 Building Committee Recommended \$40M Bond Projects By School Year DETAIL

As of February 6, 2018

**\$40M Bond**   2018-2019   2019-2020   2021-2022   2022-2023   2023-2024

**Warwick Neck**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$0</b>						
<b>Electrical</b>			<b>\$62,000</b>						
Electrical Distribution and Upgrades			1						
Insufficient Elec Outlets 84	84	\$500	\$42,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$0</b>						
Hot Water to all classrooms # of Classrooms	0	\$1,000	\$0						
<b>Fire &amp; Life Safety</b>			<b>\$104,458</b>						
Replace Fire Alarm SQ FT	33,696	\$3	\$104,458	\$104,458	\$104,458				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$1,213,701</b>	<b>\$608,058</b>	\$254,458	\$0	\$353,600	\$0	\$0
A&E,Admin,Contingency			\$231,316	\$79,244	\$18,071	\$0	\$61,173	\$0	\$0
			19.1%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Warwick Neck</b>			<b>\$1,445,016</b>	<b>\$687,302</b>	\$272,529	\$0	\$414,773	\$0	\$0

Warwick Public Schools  
 Building Committee Recommended \$40M Bond Projects By School Year DETAIL

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\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Wyman

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Site</b>			<b>\$150,000</b>			
ADA-Playground 3,000 sq ft	3,000	\$50	\$150,000	\$150,000		\$150,000
<b>Roofing</b>			<b>\$277,380</b>			
TPO Roof Replacement Sq Ft	13,400	\$13	\$174,200	\$174,200	\$174,200	
Decking Repairs Sq Ft	1,340	\$77	\$103,180	\$103,180	\$103,180	
<b>Structural</b>			<b>\$0</b>			
<b>Exterior</b>			<b>\$482,600</b>			
Building Envelope						
Exterior Doors-	16	\$5,000	\$80,000			
Aluminum Windows sq ft	6,100	\$55	\$335,500			
Replace Operable Windows, 20 % of Actual Windows	56	\$1,200	\$67,100			
<b>Interior</b>			<b>\$600,000</b>			
ADA Compliance						
Doors-Restrooms	11	\$10,000	\$110,000	\$110,000	\$110,000	
Restrooms-Students	8	\$20,000	\$160,000	\$160,000	\$160,000	
Sinks-1 per grade, nurse, staff	8	\$7,000	\$56,000	\$56,000	\$56,000	
RestRooms-Staff	3	\$20,000	\$60,000	\$60,000	\$60,000	
Elec Door Actuator	30	\$3,000	\$90,000	\$90,000	\$90,000	
Access Control/Locks, Hardware	61	\$600	\$36,600	\$36,600	\$36,600	
Asbestos Abatement						
Flooring- 4,600 sq ft	4,600	\$7	\$32,200	\$32,200	\$32,200	
Ceiling Tiles						
Floor Tile Replacement						
Vinyl Tile VCT 2,700 sq ft	4,600	\$12	\$55,200	\$55,200	\$55,200	

Warwick Public Schools  
 Building Committee Recommended \$40M Bond Projects By School Year DETAIL

As of February 6, 2018

\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Wyman

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,473,298</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette bal 38,771 Sq Ft	38,771	\$38	\$1,473,298						
<b>Electrical</b>			<b>\$62,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	84	\$500	\$42,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$10,000</b>						
Hot Water to all classrooms # of Classrooms	4	\$2,500	\$10,000						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
<i>Not Required. Architect to address.</i>									
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$3,055,278</b>	<b>\$1,027,380</b>	\$0	\$277,380	\$600,000	\$150,000	\$0
A&E,Admin,Contingency			\$537,348	\$151,787	\$0	\$47,987	\$103,800	\$0	\$0
			17.6%	17.3%	17.3%	17.3%	17.3%	0.0%	17.3%
<b>TOTAL Wyman</b>			<b>\$3,592,626</b>	<b>\$1,179,167</b>	\$0	\$325,367	\$703,800	\$150,000	\$0

Warwick Public Schools  
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\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Warwick Veteran's

Description	Units	Unit/Cost	ADOPTED Budget
<b>Site</b>			<b>\$0</b>
<b>Roofing</b>			<b>\$0</b>
<b>Structural</b>			<b>\$0</b>
<b>Exterior</b>			<b>\$563,200</b>
Building Envelope			
Exterior Doors-	33	\$5,000	\$165,000
Aluminum Windows sq ft	5,200	\$55	\$286,000
Replace Operable Windows, 20 % of Actual Windows	48	\$1,200	\$57,200
Garage Doors 81/2'x11' & 7'x8'	2	\$7,500	\$15,000
Garage Doors 10'x10'	4	\$10,000	\$40,000
<b>Interior</b>			<b>\$1,045,000</b>
ADA Compliance			
Doors-Restrooms	17	\$10,000	\$170,000
Restrooms-Students	13	\$20,000	\$260,000
Sinks-1 per grade, nurse, staff	5	\$7,000	\$35,000
RestRooms-Staff	4	\$20,000	\$80,000
Elec Door Actuator	150	\$3,000	\$450,000
Lift for Access to Stage in Auditorium	1	\$50,000	\$50,000
<b>Mechanical</b>			<b>\$0</b>

\$170,000	\$170,000
\$260,000	\$260,000
\$35,000	\$35,000
\$80,000	\$80,000
\$450,000	\$450,000
\$50,000	\$50,000

**Warwick Public Schools  
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**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Warwick Veteran's**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Electrical</b>			<b>\$670,560</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	340	\$500	\$170,000						
Panels & Distribution to Outlets	4	\$20,000	\$80,000						
Replace Panel Boards	\$32	\$5,330	\$170,560						
Upgrade Generator to meet new demands	\$1	\$250,000	\$250,000						
<b>Plumbing</b>			<b>\$0</b>						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
ADA Compliant Elevator		<i>WPS Completed</i>							
<b>Specialties</b>			<b>\$100,000</b>						
Food Service Kitchen Rehabilitation	1	\$100,000	\$100,000						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$2,378,760</b>	<b>\$1,045,000</b>	\$0	\$0	\$1,045,000	\$0	\$0
A&E,Admin,Contingency			\$411,971	\$180,785	\$0	\$0	\$180,785	\$0	\$0
			17.3%	17.3%	17.3%	0.0%	17.3%	17.3%	17.3%
<b>TOTAL Warwick Veteran's</b>			<b>\$2,790,731</b>	<b>\$1,225,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,785</b>	<b>\$0</b>	<b>\$0</b>

Warwick Public Schools  
 Building Committee Recommended \$40M Bond Projects By School Year DETAIL

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\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Winman

Description	Units	Unit/Cost	ADOPTED Budget		
<b>Site</b>			<b>\$289,500</b>		
Curbing-Granite 690 linear feet	690	\$50	\$34,500		
Sidewalks-main office area Sq Ft	7,000	\$15	\$105,000		
Concrete stairs replacement Sq Ft	2,000	\$75	\$150,000		
<b>Roofing</b>			<b>\$0</b>		
<b>Structural</b>			<b>\$0</b>		
<b>Exterior</b>			<b>\$110,000</b>		
Building Envelope					
Exterior Doors-	6	\$5,000	\$30,000		
Garage Doors 9'x16' & 9'x10'	2	\$10,000	\$20,000		
Store Front Doors-Vestibule sq ft	800	\$75	\$60,000		
<b>Interior</b>			<b>\$817,200</b>		
ADA Compliance					
Doors-Restrooms	16	\$10,000	\$160,000	\$160,000	\$160,000
Restrooms-Students	10	\$20,000	\$200,000	\$200,000	\$200,000
Sinks-1 per grade, nurse, staff	3	\$7,000	\$21,000	\$21,000	\$21,000
RestRooms-Staff	6	\$20,000	\$120,000	\$120,000	\$120,000
Elec Door Actuator	85	\$3,000	\$255,000	\$255,000	\$255,000
Access Control/Locks, Hardware	102	\$600	\$61,200	\$61,200	\$61,200

Warwick Public Schools  
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\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024

Winman

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$1,009,869</b>						
#REF!	144,267	\$7	\$1,009,869						
<b>Electrical</b>			<b>\$142,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 204	204	\$500	\$102,000						
Panels & Distribution to Outlets	2	\$20,000	\$40,000						
<b>Plumbing</b>			<b>\$0</b>						
<b>Fire &amp; Life Safety</b>			<b>\$33,900</b>						
Rooms lack utility shutoff valves 3	3	\$11,300	\$33,900	\$33,900	\$33,900				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$2,402,469</b>	<b>\$851,100</b>	\$33,900	\$0	\$817,200	\$0	\$0
A&E,Admin,Contingency			\$416,077	\$147,240	\$5,865	\$0	\$141,376	\$0	\$0
			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Winman</b>			<b>\$2,818,546</b>	<b>\$998,340</b>	<b>\$39,765</b>	<b>\$0</b>	<b>\$958,576</b>	<b>\$0</b>	<b>\$0</b>



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Pilgrim High School

Description	Units	Unit/Cost	SC ADOPTED Bud.
<b>Site</b>			<b>\$1,234,375</b>
Paving			
Back of Bldg Parking 31,250 sq ft	31,250	\$7.50	\$234,375
Athletic Fields	1		\$1,000,000
<b>Roofing</b>			<b>\$0</b>
<b>Structural</b>			<b>\$0</b>
<b>Exterior</b>			<b>\$1,039,000</b>
Building Envelope			
Exterior Doors	45	\$5,000	\$225,000
Windows 11,500 sq ft	11,500	\$55	\$632,500
Replace Operable Windows, 20 % of Actual Windows	105	\$1,200	\$126,500
Garage style doors	4	\$10,000	\$40,000
Barn style doors-Access Stage Area	2	\$7,500	\$15,000
<b>Interior</b>			<b>\$350,000</b>
ADA Compliance			
Elec Door Actuator	50	\$3,000	\$150,000
Lift for Access to Stage in Auditorium	1	\$50,000	\$50,000
Access Control/Locks, Hardware	250	\$600	\$150,000

\$150,000	\$150,000	
\$50,000	\$50,000	
\$150,000		\$150,000

**Warwick Public Schools  
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**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Pilgrim High School**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Mechanical</b>			<b>\$8,326,218</b>						
Heating/HVAC Systems									
Sys. similar to Vets-cassette 219,111 sq ft	219,111	\$38	\$8,326,218	\$8,326,218		\$4,163,109	\$4,163,109		
<b>Electrical</b>			<b>\$1,081,500</b>						
Electrical Distribution and Upgrades									
Panels & Distribution to Outlets	3	\$20,000	\$60,000						
Installation 4 new transformers with panels	4	\$187,500	\$750,000						
Insufficient Ele Outlets 320	320	\$600	\$192,000						
Transformer Replacement 14	1	\$79,500	\$79,500						
<b>Plumbing</b>			<b>\$0</b>						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
Not Required per Architect-He									
will address issue with RIDE.									
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$12,031,093</b>	<b>\$8,676,218</b>	\$200,000	\$4,163,109	\$4,163,109	\$150,000	\$0
A&E,Admin,Contingency			\$2,083,633	\$1,551,313	\$34,600		\$770,545	\$25,950	
A&E,Admin,Contingency %			17.3%	17.3%	17.3%	\$720,218	18.5%	17.3%	\$0
<b>TOTAL Pilgrim High School</b>			<b>\$14,114,726</b>	<b>\$10,227,531</b>	<b>\$234,600</b>	<b>\$4,883,327</b>	<b>\$4,933,654</b>	<b>\$175,950</b>	<b>\$0</b>

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Toll Gate**

Description	Units	Unit/Cost	ADOPTED Budget
<b>Site</b>			<b>\$2,381,000</b>
Paving			
Curbing-Granite 2,000 linear feet	2,000	\$50	\$100,000
Sidewalks-to main office area	20,000	\$15	\$300,000
Pave 2 road accesses-			
Centerville to Drum Rock Sq. Ft.	118,800	\$7.50	\$891,000
Tollgate Road to Winman	12,000	\$7.50	\$90,000
Athletic Fields	1		\$1,000,000
<b>Roofing</b>	<b>40,000</b>		<b>\$340,000</b>
Gym Sq. Ft.	6,000	\$13	\$78,000
Cafeteria Sq. Ft.	4,000	\$13	\$52,000
Auditorium Sq. Ft.	30,000	\$7	\$210,000
<b>Structural</b>			<b>\$0</b>
<b>Exterior</b>			<b>\$679,000</b>
Building Envelope			
Exterior Doors-	36	\$5,000	\$180,000
Aluminum Windows sq ft	6,200	\$55	\$341,000
Replace Operable Windows	115	\$1,200	\$138,000
Garage Doors 10'x10'	2	\$10,000	\$20,000

	\$78,000	\$78,000
	\$52,000	\$52,000
	\$210,000	\$210,000

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Toll Gate**

Description	Units	Unit/Cost	ADOPTED Budget			
<b>Interior</b>			<b>\$1,409,000</b>			
ADA Compliance						
Doors-Restrooms	16	\$10,000	\$160,000	\$160,000		\$160,000
Restrooms-Students	10	\$20,000	\$200,000	\$200,000		\$200,000
Sinks-1 per grade, nurse, staff	4	\$7,000	\$28,000	\$28,000		\$28,000
RestRooms-Staff	6	\$20,000	\$120,000	\$120,000		\$120,000
Elec Door Actuator	65	\$3,000	\$195,000	\$195,000		\$195,000
Elevator Replace-Not Compliant	1	\$400,000	\$400,000	\$400,000	\$400,000	
Access Control/Locks, Hardware	124	\$600	\$74,400	\$74,400		\$74,400
Asbestos Abatement						
Flooring Sq. Ft.	4,000	\$7	\$28,000	\$28,000		\$28,000
Ceilings Replacement						
Vinyl Tile VCT 300 sq ft	300	\$12	\$3,600	\$3,600		\$3,600
Replace Interior Doors	40	\$5,000	\$200,000	\$200,000		\$200,000
<b>Mechanical</b>			<b>\$2,098,066</b>			
Replace Unit Ventilators 63	63	\$17,620	\$1,110,060	\$1,110,060		\$1,110,060
Exhaust Ventilators 3	3	\$19,800	\$59,400	\$59,400	\$59,400	
Large Exhaust Hoods 17	17	\$14,470	\$245,990	\$245,990	\$245,990	
Small Exhaust Hoods 25	25	\$2,750	\$68,750	\$68,750	\$68,750	
Existing Controls-SB Replaced DDC 102,311 SF	102,311	\$6	\$613,866	\$613,866	\$613,866	

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Toll Gate**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Electrical</b>			<b>\$1,017,750</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets 288	288	\$500	\$144,000						
Generator Replacement	1	\$79,500	\$79,500						
Switchgear needed or needs replaced- 1	1	\$96,400	\$96,400						
Distribution Panel 1	1	\$54,000	\$54,000						
Electrical Transformer 5	5	\$54,250	\$271,250						
Panel Board Replacement 46	46	\$8,100	\$372,600						
<b>Plumbing</b>			<b>\$0</b>						
<b>Fire &amp; Life Safety</b>			<b>\$625,000</b>						
Life Safety-Agree with Jacobs	1	\$625,000	\$625,000	\$625,000	\$625,000				
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$8,549,816</b>	<b>\$4,472,066</b>	\$1,365,000	\$988,006	\$0	\$1,110,060	\$1,009,000
A&E,Admin,Contingency			\$1,480,720	\$773,667	\$236,145	\$170,925	\$0	\$192,040	\$174,557
			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Toll Gate</b>			<b>\$10,030,536</b>	<b>\$5,245,733</b>	\$1,601,145	\$1,158,931	\$0	\$1,302,100	\$1,183,557

**Warwick Public Schools  
Building Committee Recommended \$40M Bond Projects By School Year DETAIL**

As of February 6, 2018

**\$40M Bond 2018-2019 2019-2020 2021-2022 2022-2023 2023-2024**

**Career and Tech**

Description	Units	Unit/Cost	ADOPTED Budget						
<b>Site</b>			<b>\$0</b>						
<b>Roofing</b>			<b>\$0</b>						
<b>Structural</b>			<b>\$0</b>						
<b>Exterior</b>			<b>\$0</b>						
<b>Interior</b>			<b>\$400,000</b>						
ADA Compliant Elevator	1	\$400,000	\$400,000	\$400,000	\$400,000				
<b>Mechanical</b>			<b>\$0</b>						
<b>Electrical</b>			<b>\$44,000</b>						
Electrical Distribution and Upgrades									
Insufficient Elec Outlets	48	\$500	\$24,000						
Panels & Distribution to Outlets	1	\$20,000	\$20,000						
<b>Plumbing</b>			<b>\$0</b>						
<b>Fire &amp; Life Safety</b>			<b>\$0</b>						
<b>Technology</b>			<b>\$0</b>						
<b>Conveyances</b>			<b>\$0</b>						
<b>Specialties</b>			<b>\$0</b>						
<b>SUBTOTAL WPS DIRECT</b>			<b>\$444,000</b>	<b>\$400,000</b>	\$400,000	\$0	\$0	\$0	\$0
A&E,Admin,Contingency			\$76,895	\$69,200	\$69,200	\$0	\$0	\$0	\$0
			17.3%	17.3%	17.3%	17.3%	17.3%	17.3%	17.3%
<b>TOTAL Career and Tech</b>			<b>\$520,895</b>	<b>\$469,200</b>	\$469,200	\$0	\$0	\$0	\$0

TOTAL in Budget \$85,045,002 \$40,000,000 \$5,666,822 \$13,707,119 \$12,271,326 \$6,652,710 \$1,702,023